

PROJECT: OAKLAND ARMY BASE
 LOCATION: OAKLAND, CA
 CLIENT: CIG OAKLAND GLOBAL
 DESCRIPTION: REDEVELOPMENT OF THE OAKLAND ARMY BASE
 2/14/2012
 13,300,878

Final Version

TIGER IV ESTIMATE

ITEM #	DESCRIPTION	TOTAL
1.0	BUILDING DECONSTRUCTION	\$ -
1.1	TRESTLE DECONSTRUCTION	\$ -
1.2	SITE DEMOLITION	\$ -
2.0	GRADING, IMPORT FILL, SURCHARGE	\$ 3,448,292
2.1	OFFHAUL SURCHARGE EXCESS SOIL	\$ -
2.2	OFFHAUL HAZMAT SOILS (NET)	\$ -
3.0	DYNAMIC COMPACTION	\$ 438,663
4.0	WICKING AND WATER DISPOSAL	\$ 705,265
5.0	PRIMARY POWER SYSTEMS AND UTILITIES	
5.1	POWER CITY-MARITIME RD	\$ -
5.2	POWER CITY-FEED TO TREASURE ISLAND	\$ -
5.2A	POWER FEED TO TREASURE ISLAND FUNDING SOURCE	\$ -
5.3	POWER CITY-INFRASTRUCTURE FOR FUTURE SUBSTATION-BURMA	\$ -
5.4	POWER CITY-WEST BURMA RD	\$ -
5.5	14th STREET UNDERGROUND OF PG&E OVERHEAD	\$ -
5.6	POWER CITY-NORTH GATEWAY FEED	\$ -
5.7	POWER-RAIL YARD FEED	\$ -
5.8	COMMUNICATIONS	\$ -
6.0	GAS MAIN PIPING	\$ -
7.0	BACKBONE WATER SUPPLY	\$ -
8.0	BACKBONE STORM DRAINS	\$ -
9.0	BACKBONE SANITARY SEWER	\$ -
10.0	BURMA ROAD, EAST AND WEST	\$ -
11.0	MARITIME STREET RECONSTRUCTION	\$ -
12.0	LANDSCAPE, BIOSWALE, EROSION CONTROL	\$ -
13.0	RAIL YARD	
13.1	NEAR DOCK INTERMODAL YARD	\$ -
13.2	SUPPORT YARD	\$ -
13.3	NEW KNIGHT YARD (MANIFEST)	\$ 6,514,527
13.4	JIT IMPROVEMENTS (NON_UPRR)	\$ 4,483,128
13.5	UPRR ONLY (INCLUDING JIT)	\$ 8,726,493
13.6	OAKLAND WEST GATEWAY LEAD AND INDUSTRY TRACKS	\$ -
13.0	WHARVES 6 1/2 & 7 REPAIRS	\$ -
14.0	7th STREET GRADE SEPARATION	\$ -
14.1	7th STREET GRADE SEPARATION OVERPASS OPTION	\$ -
14.2	RIGHT OF WAY PURCHASES	\$ -
15.0	UTILITY RELOCATION	
15.1	KINDER MORGAN FUEL LINE RELOCATION	\$ 3,825,000
15.2	OTHER 3rd PARTY UTILITY RELOCATION-0.74% of HARD COST	\$ 150,000
	TRADE LEVEL COSTS	28,291,368
	SOFT COSTS	
	Staking-0.3%	\$ 84,874
	Consultants-12.0%	\$ 3,394,964
	Agencies-3.0%	\$ 848,741
	Special Inspection-2.5%	\$ 707,284
	OCIP Policy-1.0%	\$ 333,838
	General Contractor Costs-8.0%	\$ 2,263,309
	Escalation-5%	\$ 1,796,219
	SUBTOTAL SOFT COSTS	9,429,230
	CONTINGENCY-14.0%	5,280,884
	TOTAL PROJECT HORIZONTAL COSTS	43,001,482

TCIF \$ 21,500,741
 TIGER IV \$ 20,000,000
 City \$ 1,500,741

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 GSF: 13,300,878

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TIGER IV ESTIMATE (SOIL WORK)

		1					
		# 9 219,657 sf			# 1 & # 8 188,474 sf		
BID ITEM	DESCRIPTION	Bulk Manifest sf	Unit Price	Total \$	JIT Yard Leads sf	Unit Price	Total \$
1.00	BUILDING AND SITE DEMOLITION						
2.00	GRADING, IMPORT FILL, SURCHARGE						
	100201 GRADING, IMPORT FILL, SURCHARGE CITY						
	100202 GRADING, IMPORT FILL, SURCHARGE PORT RAIL	219,657	\$6.36	\$1,397,828	159,923	\$6.36	\$1,017,700
	100203 GRADING, IMPORT FILL, SURCHARGE PORT CONCESSION	0	\$4.26	\$0	-	\$4.26	\$0
	100204 GRADING, IMPORT FILL, SURCHARGE NORTH GATEWAY	0	\$5.97	\$0	28,551	\$5.97	\$170,459
	100211 REHANDLE SURCHARGE CITY						
	100212 REHANDLE SURCHARGE PORT RAIL	219,657	\$1.68	\$368,677	159,923	\$1.68	\$268,418
	100213 REHANDLE SURCHARGE PORT CONCESSION	0	\$1.68	\$0	-	\$1.68	\$0
	100214 REHANDLE SURCHARGE N GATEWAY	0	\$7.89	\$0	28,551	\$7.89	\$225,209
3.00	DYNAMIC COMPACTION						
	100302 DYNAMIC COMPACTION PORT RAIL	219,657	\$1.07	\$236,078	159,923	\$1.07	\$171,879
	100304 DYNAMIC COMPACTION NORTH GATEWAY	0	\$1.08	\$0	28,551	\$1.08	\$30,706
4.00	WICKING AND WATER DISPOSAL						
	100402 WICKING PORT RAIL	219,657	\$1.50	\$330,439	159,923	\$1.50	\$240,579
	100403 WICKING PORT CONCESSION	0	\$1.45	\$0	-	\$1.45	\$0
	100404 WICKING NORTH GATEWAY	0	\$1.36	\$0	28,551	\$1.36	\$38,829
	100412 WATER FILTRATION DISPOSAL PORT RAIL	8.70%	\$565,778	\$49,201	6.33%	\$565,778	\$35,819
	100413 WATER FILTRATION DISPOSAL PORT CONCESSION	0	\$594,826	\$0	0.00%	\$594,826	\$0
	100414 WATER FILTRATION DISPOSAL NORTH GATEWAY	0	\$583,963	\$0	1.78%	\$583,963	\$10,396
totals				\$2,382,225			\$2,209,994