

Cost				Year																	
				Quarter																	
Tasks	Tasks 01	Tasks 02	Tasks 03	2010				2010 Total	2011				2011 Total	2012				2012 Total	2013		
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4		Q1	Q2	
Cost Loaded Tiger	Cost Loaded Tiger Schedule 10-27-11_vert inc			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TIGER 3 PROJECT			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MASTER PLANNING			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	APPROVALS			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CONSTRUCTION DOCUMENTS			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PERMITTING			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	BIDDING			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOBILIZE			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RAP/RMP REMEDIATION PROJECT			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Environmental Remediation			789,231	798,000	806,769	806,769	3,200,769	789,231	798,000	806,769	806,769	3,200,769	798,000	798,000	806,769	806,769	3,209,538	789,231	798,000	
	RAP/RMP REMEDIATION PROJECT Total			789,231	798,000	806,769	806,769	3,200,769	789,231	798,000	806,769	806,769	3,200,769	798,000	798,000	806,769	806,769	3,209,538	789,231	798,000	
	CONSTRUCTION																				
	CONSTRUCTION																				
	Demo Buildings NOT including Foundations																				2,449,639
	Asbestos and Lead Abatement due to Demo of Buildings																				306,167
	Demo of Foundations, Interior Streets, Parking Lots																				134,981
	Move existing Piles - Material Handling																				
	Dynamic Compaction (entire site)																				
	Import Fill and Spread and Compact																				
	Import Surcharging Dirt & Place Once																				
	Surcharge Handling from Site to Site																				
	Wicking Installation																				
	Filtration and Disposal of Wicking Water																				
	Dispose of Surcharge Dirt																				
	Erosion Control																				
	Bioswale earthwork (includes Burma and Maritime)																				193,380
	Utility Trenching, Dispose of Spoils, Fill, Compact																				793,456
	Fill Abandoned Utilities w/ Grout																				489,842
	Storm Piping and Facilities (includes new outfalls																				
	Sanitary Sewer																				
	Water Domestic																				
	Water Reclaim																				
	Excavate and Backfill Joint Trench																				
	Gas Piping																				
	Power - Main Distribution System (cable/duct)																				
	Power to Feed Existing Port Buildings east of Maritime																				
	Maritime Street (6" over 24" over 12" lime treatment)																				
	Traffic Signals																				
	Street Lights (trenching, foundations, conduits, wiring, etc)																				
	Burma Road East																				
	Burma Road West																				
	Signs and Stripping																				
	Landscape & Irrigation (calculated at 6% of land x \$6sf)																				
	Rail Yard - Ballast, Rails, Signals. Electrical																				3,767,123
	Wharf 6 1/2, 7 repairs to original capacity																				
	K Rail and Traffic Control																				
	COMPLETION																				
	Prologis/CCIG Construction																				
	Recyclers Construction																				
	CONSTRUCTION Total																				8,134,587
	CONSTRUCTION RELATED																				
	CONSTRUCTION RELATED																				
	Staking																				
	Consultants during CDs													3,250,590	5,013,622	5,068,717	440,758	13,773,686			
	Consultants during Construction																				575,163
	Agencies During Permitting																				
	Agencies During Construction																1,680,000	1,680,000	1,320,000		
	Construction Management																				123,490
	OSIP Policy																				326,131
	Contingency																				65,226
	General Contractor Costs																				1,826,333
	CONSTRUCTION RELATED Total													3,250,590	5,013,622	5,068,717	2,120,758	15,453,686	1,320,000		3,959,963
	TIGER 3 PROJECT Total			789,231	798,000	806,769	806,769	3,200,769	789,231	798,000	806,769	806,769	3,200,769	4,048,590	5,811,622	5,875,486	2,927,527	18,663,225	2,109,231		12,892,550
	Cost Loaded Tiger Schedule 10-27-11_vert inc Total			789,231	798,000	806,769	806,769	3,200,769	789,231	798,000	806,769	806,769	3,200,769	4,048,590	5,811,622	5,875,486	2,927,527	18,663,225	2,109,231		12,892,550
	Grand Total			789,231	798,000	806,769	806,769	3,200,769	789,231	798,000	806,769	806,769	3,200,769	4,048,590	5,811,622	5,875,486	2,927,527	18,663,225	2,109,231		12,892,550

