

CCIG Oakland Global

Estimate of Shipping Savings Associated with Intermodal Rail Yard

10/28/11

Miles	2,123	315	2,438
Mode	Chicago - Stockton	Stockton - Oakland	Total Chicago - Oakland
Rail + Truck	\$1,350	\$500	\$1,850
Rail	\$1,350	\$200	\$1,550
<i>Per Box Cost</i>			\$300 Savings

374,240 Annual Containers (from Port)

\$300 Savings Per Box

\$112,157,419 Annual Total Savings in 2011\$ at Full Build (2018)

	<u>Annual Savings</u>	Discounted @7%	Discounted @3%
2014	\$22,431,484	\$18,310,773	\$20,527,985
2015	\$44,862,967	\$34,225,743	\$39,860,166
2016	\$67,294,451	\$47,980,014	\$58,048,785
2017	\$89,725,935	\$59,788,179	\$75,144,058
2018	\$112,157,419	\$69,846,004	\$91,194,245
2019	\$112,157,419	\$65,276,639	\$88,538,102
2020	\$112,157,419	\$61,006,205	\$85,959,322
2021	\$112,157,419	\$57,015,144	\$83,455,653
2022	\$112,157,419	\$53,285,182	\$81,024,906
2023	\$112,157,419	\$49,799,235	\$78,664,957
2024	\$112,157,419	\$46,541,341	\$76,373,745
2025	\$112,157,419	\$43,496,581	\$74,149,267
2026	\$112,157,419	\$40,651,010	\$71,989,579
2027	\$112,157,419	\$37,991,598	\$69,892,795
2028	\$112,157,419	\$35,506,166	\$67,857,083
2029	\$112,157,419	\$33,183,333	\$65,880,663
2030	\$112,157,419	\$31,012,461	\$63,961,809
2031	\$112,157,419	\$28,983,608	\$62,098,843
2032	\$112,157,419	\$27,087,484	\$60,290,139
2033	\$112,157,419	\$25,315,406	\$58,534,116
TOTAL	\$2,018,833,537	\$866,302,106	\$1,373,446,217