

James Kachelmeyer

From: Horst, Toni [Toni.Horst@aecom.com]
Sent: Saturday, October 29, 2011 3:38 PM
To: Barr, Carey; Carini, Sara
Subject: FW: New O&M Costs

From: Frank Kennedy [<mailto:fjk@fjkennedy.com>]
Sent: Saturday, October 29, 2011 6:35 PM
To: Horst, Toni; Cashman, Pat; James Kachelmeyer
Subject: New O&M Costs


All:

As Pat mentioned I had annualized the costs and did not include inflation, the numbers are all 2011 dollars. I did misspeak on one item and that is the sanitary sewer maintenance begins in the second year and is every other year So, putting it all into costs incurred, still in 2011 dollars the casts are as follows:

| | | | |
|-------------------------|--------------------------------------------------------------------------------|--------------|--------------------|
| Storm Sewer Maintenance | Every year before rainy season | Maritime | \$7,302 |
| | | Burma | \$6,725 |
| | | Wake | \$1,377 |
| | | Total | \$15,404 |
| San. Sewer Maintenance | Begin second year - then alt years | Maritime | \$13,842. |
| | | Burma | \$12,749 |
| | | Wake | \$ 5,222 |
| | | Total | \$31,813 |
| Road Maint | At Year five Preventative Maint and then every tenth year thereafter | Maritime | \$362,076 |
| | | Burma | \$128,260 |
| | | Wake | \$ 39,402 |
| | | Total | \$529,738 |
| | Light over lay at year ten and then every tenth year year thereafter | Maritime | \$1,461,470 |
| | | Burma | \$ 517,704 |
| | | Wake | \$ 157,040 |
| | | Total | \$2,138,215 |

Domestic Water Will be dedicated to EBMUD, no City maintenance

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